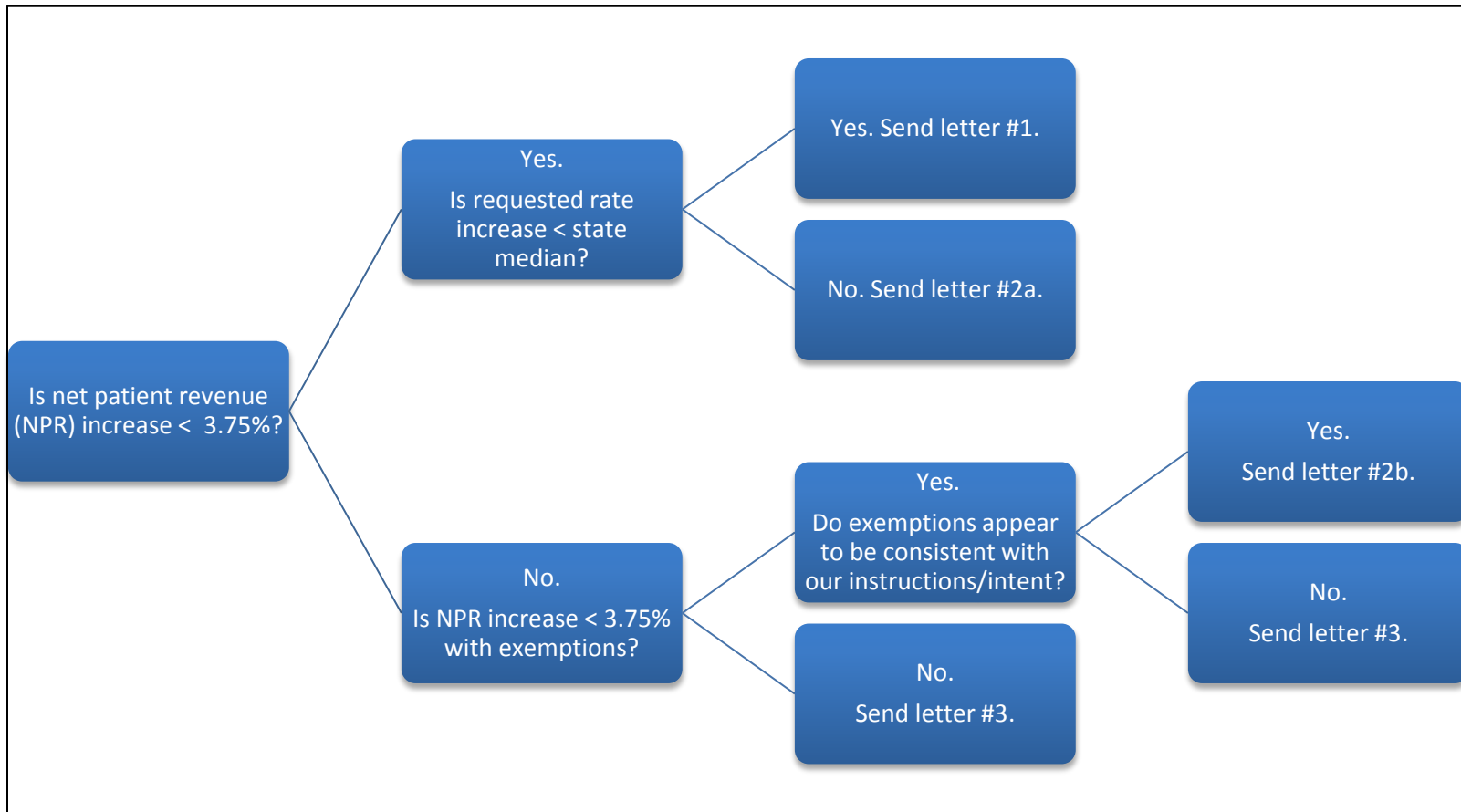


Hospital Budget Decision Tree

Green Mountain Care Board

August 21, 2012



Proposed communication to hospitals based on the “decision tree”:

Letter #1: Your budget appears to adhere to our guidelines. You need not appear on August 30. **(CVMC, Gifford, Springfield, North Country)**

Letter #2a: Your budget appears to adhere to our guidelines. However, we are asking for explanation of the discrepancy between your proposed NPR increase and your proposed rate increase and we are confirming the apparent validity of your requested exemptions. You need not appear on August 30. **(Brattleboro and Mt. Ascutney)**

Letter #2b: Your budget appears to adhere to our guidelines. However, we are confirming the apparent validity of your requested exemptions. You need not appear on August 30. **(NVRH, Grace Cottage)**

Letter #3: Your budget does not appear to adhere to our guidelines. Please appear on August 30 and explain why (see original guidelines), and be prepared to resubmit your budget in accordance with those guidelines. Please appear on August 30. **(FAHC, Copley, NWMC, Porter, RPMC, SWVMC)**